

Fiscal Year 2015 / 2016

The Board of County Commissioners for Madison County approved May 2016 expenses for the following funds:

Payroll	\$481,915.20
Claims	<u>\$1,539,104.38</u>
Total	\$2,021,019.58

		Payroll	Claims	Fund Total
1000	General	\$138,813.83	\$99,636.26	
2110	Road	\$41,088.64	\$135,229.77	
2130	Bridge		\$182,477.42	
2140	Weed	\$13,371.19	\$3,232.57	
2160	County Fair Fund	\$1,129.55	\$3,796.77	
2170	Airport	\$1,291.55	\$28,007.31	
2180	District Court	\$10,651.44	\$1,944.02	
2200	Twin Bridges Mosquito Control			
2210	Parks			
2220	Library	\$3,813.04	\$63,344.92	
2220	Library Contingency Fund		\$56.90	
2250	Planning	\$8,307.00	\$5,695.99	
2280	Senior Citizens		\$62,643.50	
2382	Search and Rescue		\$2,637.51	
2390	Drug Forfeiture			
2393	Records Preservation			
2401	Harrison Street Lights		\$310.82	
2402	Pony Street Lights		\$233.74	
2403	Alder Street Lights		\$234.54	
2511	RID-80 Maintenance			
2517	RSID 2006-01 Golf Course Mntnc		\$11,248.00	
2520	RID 2009-01 Ousel Falls Rd Mntnc		\$5,877.45	
2521	RID-M 11-01 Virginia City Ranches			
2820	Gas Tax		\$5,473.00	
2830	Junk Vehicle	\$343.35	\$1,691.01	
2840	Legacy (Weed)			
2850	911 Emergency	\$976.02	\$75,673.98	
2895	Hard Rock Mining Trust Acct			
2917	Victims Advocate		\$31.19	
2950	DUI Drug Task Force		\$273.95	
2960	Disaster/FEMA			
2973	Public Health	\$7,524.18	\$3,867.59	
3200	Compensated Absence Liability			
4100	Library Depreciation Reserve		\$2,935.34	
5110	Nursing Home - Ennis	\$91,217.91	\$396,510.24	
5111	Nursing Home - Sheridan	\$145,649.87	\$415,202.65	
5410	Solid Waste	\$17,737.63	\$30,806.58	
7920	Refund Revolving		\$31.36	
	Total:	\$481,915.20	\$1,539,104.38	\$2,021,019.58

The full and complete payroll and claim reports are available for public review at the Clerk and Records Office.