

Fiscal Year 2015 / 2016

The Board of County Commissioners for Madison County approved June 2016 expenses for the following funds:

Payroll **\$1,248,852.81**
 Claims **\$1,974,750.34**
 Total **\$3,223,603.15**

		Payroll	Claims	Fund Total
1000	General	\$401,380.93	\$510,550.68	\$911,931.61
2110	Road	\$113,054.28	\$208,444.39	\$321,498.67
2130	Bridge		\$219,971.75	\$219,971.75
2140	Weed	\$61,355.22	\$32,460.27	\$93,815.49
2150	Predatory Animal (Sheep)		\$441.50	\$441.50
2155	Predatory Animal (Cattle)		\$6,297.50	\$6,297.50
2160	County Fair Fund	\$15,886.44	\$15,277.67	\$31,164.11
2170	Airport	\$1,675.69	\$401,461.13	\$403,136.82
2180	District Court	\$14,338.47	\$856.39	\$15,194.86
2200	Twin Bridges Mosquito Control		\$2,995.00	\$2,995.00
2210	Parks			
2220	Library	\$13,723.79	\$3,331.36	\$17,055.15
2221	Library Pace Fund		\$1,525.75	\$1,525.75
2220	Library Contingency Fund		\$1,475.48	\$1,475.48
2250	Planning	\$24,757.36	\$2,920.64	\$27,678.00
2280	Senior Citizens		\$5,630.91	\$5,630.91
2382	Search and Rescue		\$2,690.51	\$2,690.51
2390	Drug Forfeiture	\$76.05		\$76.05
2393	Records Preservation			
2401	Harrison Street Lights		\$608.52	\$608.52
2402	Pony Street Lights		\$466.50	\$466.50
2403	Alder Street Lights		\$455.63	\$455.63
2511	RID-80 Maintenance		\$319.50	\$319.50
2520	RID 2009-01 Ousel Falls Rd Mntnc		\$911.75	\$911.75
2820	Gas Tax		\$11,734.67	\$11,734.67
2830	Junk Vehicle		\$5,690.37	\$5,690.37
2840	Legacy (Weed)		\$12,000.00	\$12,000.00
2850	911 Emergency	\$1,189.91	\$1,653.73	\$2,843.64
2917	Victims Advocate	\$6,217.45	\$62.38	\$6,279.83
2950	DUI Drug Task Force		\$576.53	\$576.53
2960	Disaster/FEMA		\$3,000.00	\$3,000.00
2973	Public Health	\$20,771.24	\$11,516.62	\$32,287.86
4100	Library Depreciation Reserve		\$7,066.56	\$7,066.56
5110	Nursing Home - Ennis	\$262,342.83	\$327,844.94	\$590,187.77
5111	Nursing Home - Sheridan	\$268,031.06	\$108,565.06	\$376,596.12
5410	Solid Waste	\$44,052.09	\$65,906.80	\$109,958.89
7130	Protested Taxes			
7920	Refund Revolving		\$39.85	\$39.85
	TOTAL	\$1,248,852.81	\$1,974,750.34	\$3,223,603.15

The full and complete claim and payroll lists are available for public review at the Clerk and Records Office.