

Fiscal Year 2016 / 2017

The Board of County Commissioners for Madison County approved October 2016 expenses for the following funds:

Payroll	\$897,893.97
Claims	<u>\$1,054,609.46</u>
Total	\$1,952,503.43

		Payroll	Claims	Fund Total
1000	General	\$283,582.26	\$130,684.24	\$414,266.50
2110	Road	\$84,462.22	\$326,080.08	\$410,542.30
2130	Bridge		\$305,357.30	\$305,357.30
2140	Weed	\$13,280.89	\$19,112.65	\$32,393.54
2160	County Fair Fund	\$4,409.35	\$3,112.69	\$7,522.04
2170	Airport	\$1,020.00	\$5,001.14	\$6,021.14
2180	District Court	\$10,796.38	\$629.61	\$11,425.99
2200	Twin Bridges Mosquito Control			\$0.00
2210	Parks			\$0.00
2220	Library	\$10,212.27	\$3,215.05	\$13,427.32
2220	Library Contingency Fund		\$466.71	\$466.71
2250	Planning	\$16,188.99	\$2,319.14	\$18,508.13
2280	Senior Citizens		\$6,287.76	\$6,287.76
2382	Search and Rescue		\$4,633.05	\$4,633.05
2390	Drug Forfeiture	\$27.60		\$27.60
2393	Records Preservation		\$5,052.00	\$5,052.00
2401	Harrison Street Lights		\$309.00	\$309.00
2402	Pony Street Lights		\$232.41	\$232.41
2403	Alder Street Lights		\$220.88	\$220.88
2511	RID-80 Maintenance			\$0.00
2516	RID 2000-02 Crow King/Mntnc			\$0.00
2520	RID 2009-01 Ousel Falls Rd Mntnc		\$17,283.35	\$17,283.35
2521	RID-M 11-01 Virginia City Ranches			\$0.00
2820	Gas Tax		\$10,539.98	\$10,539.98
2830	Junk Vehicle			\$0.00
2840	Legacy (Weed)		\$1,668.97	\$1,668.97
2850	911 Emergency	\$785.16	\$15,584.49	\$16,369.65
2895	Hard Rock Mining Trust Acct			\$0.00
2917	Victims Advocate	\$4,728.80	\$147.14	\$4,875.94
2950	DUI Drug Task Force		\$373.00	\$373.00
2960	Disaster/FEMA			\$0.00
2973	Public Health	\$17,702.49	\$5,770.06	\$23,472.55
3200	Compensated Absence Liability	\$27,295.25		\$27,295.25
3505	RID 2000-02 Crow King		\$350.00	\$350.00
5110	Nursing Home - Ennis	\$201,031.78	\$79,465.79	\$280,497.57
5111	Nursing Home - Sheridan	\$190,092.25	\$94,214.40	\$284,306.65
5410	Solid Waste	\$32,278.28	\$16,078.57	\$48,356.85
7140	Public Administrator		\$420.00	\$420.00
	Total:	\$897,893.97	\$1,054,609.46	\$1,952,503.43

The full and complete payroll and claim reports are available for public review at the Finance Office.