

Fiscal Year 2015 / 2016

The Board of County Commissioners for Madison County approved October 2015 expenses for the following funds:

Payroll	\$849,051.80
Claims	<u>\$689,334.59</u>
Total	\$1,538,386.39

		Payroll	Claims	Fund Total
1000	General	\$280,966.38	\$136,328.47	\$417,294.85
2110	Road	\$79,398.53	\$95,739.97	\$175,138.50
2130	Bridge		\$15,394.91	\$15,394.91
2140	Weed	\$16,013.44	\$9,065.32	\$25,078.76
2160	County Fair Fund	\$6,642.40	\$4,108.96	\$10,751.36
2170	Airport	\$995.28	\$119,435.58	\$120,430.86
2180	District Court	\$9,936.32	\$1,103.65	\$11,039.97
2200	Twin Bridges Mosquito Control			
2210	Parks			
2220	Library	\$9,722.80	\$2,521.50	\$12,244.30
2220	Library Contingency Fund		\$874.61	\$874.61
2250	Planning	\$16,589.16	\$6,208.90	\$22,798.06
2280	Senior Citizens		\$152.95	\$152.95
2382	Search and Rescue		\$4,140.80	\$4,140.80
2390	Drug Forfeiture	\$54.29	\$10,000.00	\$10,054.29
2401	Harrison Street Lights		\$296.30	\$296.30
2402	Pony Street Lights		\$228.40	\$228.40
2403	Alder Street Lights		\$229.14	\$229.14
2511	RID-80 Maintenance		\$6,090.00	\$6,090.00
2512	RSID 99-01 Maintenance		\$3,305.50	\$3,305.50
2513	RSID 99-92 Maintenance		\$1,725.00	\$1,725.00
2514	RSID 99-03 Maintenance		\$2,712.00	\$2,712.00
2516	RID 2000-02 Crow King/Mntnc		\$1,350.00	\$1,350.00
2520	RID 2009-01 Ousel Falls Rd Mntnc		\$2,724.47	\$2,724.47
2521	RID-M 11-01 Virginia City Ranches		\$2,840.00	\$2,840.00
2820	Gas Tax		\$11,471.53	\$11,471.53
2830	Junk Vehicle		\$2,562.53	\$2,562.53
2840	Legacy (Weed)		\$21,962.10	\$21,962.10
2850	911 Emergency	\$1,492.14	\$1,386.59	\$2,878.73
2895	Hard Rock Mining Trust Acct			
2917	Victims Advocate	\$3,768.96	\$31.13	\$3,800.09
2950	DUI Drug Task Force		\$46.50	\$46.50
2960	Disaster/FEMA			
2973	Public Health	\$14,560.36	\$15,118.02	\$29,678.38
3200	Compensated Absence Liability			
3505	RID 2000-02 Crow King		\$350.00	\$350.00
5110	Nursing Home - Ennis	\$178,879.80	\$75,827.34	\$254,707.14
5111	Nursing Home - Sheridan	\$199,217.59	\$67,118.66	\$266,336.25
5410	Solid Waste	\$30,814.35	\$60,208.94	\$91,023.29
7920	Refund Revolving		\$6,674.82	\$6,674.82
	Total:	\$849,051.80	\$689,334.59	\$1,538,386.39

The full and complete payroll and claim reports are available for public review at the Clerk and Records Office.