

Fiscal Year 2015 / 2016

The Board of County Commissioners for Madison County approved September 2015 expenses for the following funds:

Payroll	\$915,544.33
Claims	<u>\$929,823.72</u>
Total	\$1,845,368.05

		Payroll	Claims	Fund Total
1000	General	\$281,011.29	\$76,286.22	
2110	Road	\$79,591.41	\$308,698.03	
2130	Bridge			
2140	Weed	\$24,046.91	\$36,514.35	
2160	County Fair Fund	\$9,737.48	\$18,367.36	
2170	Airport	\$1,156.90	\$240,851.58	
2180	District Court	\$9,167.70	\$956.17	
2200	Twin Bridges Mosquito Control	\$0.00	\$3,251.24	
2210	Parks		\$11,590.05	
2220	Library	\$8,380.79	\$4,337.32	
2220	Library Contingency Fund		\$385.10	
2250	Planning	\$16,589.14	\$5,385.30	
2280	Senior Citizens		\$6,773.51	
2382	Search and Rescue		\$441.03	
2390	Drug Forfeiture	\$53.78		
2401	Harrison Street Lights		\$296.24	
2402	Pony Street Lights		\$228.32	
2403	Alder Street Lights		\$229.13	
2520	RID 2009-01 Ousel Falls Rd Mntnc		\$911.75	
2521	RID-M 11-01 Virginia City Ranches		\$14,330.00	
2820	Gas Tax		\$10,221.66	
2830	Junk Vehicle		\$344.50	
2840	Legacy (Weed)		\$9,904.90	
2850	911 Emergency	\$1,001.00	\$70.09	
2917	Victims Advocate	\$3,768.96	\$48.44	
2950	DUI Drug Task Force			
2960	Disaster/FEMA		\$19,975.00	
2973	Public Health	\$14,203.11	\$7,452.26	
3200	Compensated Absence Liability			
4100	Library Depreciation Reserve			
5110	Nursing Home - Ennis	\$206,768.11	\$29,305.45	
5111	Nursing Home - Sheridan	\$230,722.14	\$57,040.62	
5410	Solid Waste	\$29,345.61	\$65,628.10	
	Total:	\$915,544.33	\$929,823.72	\$1,845,368.05

The full and complete payroll and claim reports are available for public review at the Clerk and Records Office.