

Fiscal Year 2015 / 2016

The Board of County Commissioners for Madison County approved January 2016 expenses for the following funds:

Payroll	\$867,184.66
Claims	<u>\$750,040.65</u>
Total	\$1,617,225.31

		Payroll	Claims	Fund Total
1000	General	\$288,177.09	\$210,971.89	\$499,148.98
2110	Road	\$81,799.51	\$260,173.66	\$341,973.17
2130	Bridge		\$6,000.00	\$6,000.00
2140	Weed	\$10,148.84	\$8,832.13	\$18,980.97
2150	Predatory Animal (Sheep)			\$0.00
2155	Predatory Animal (Cattle)			\$0.00
2160	County Fair Fund	\$3,134.06	\$6,132.59	\$9,266.65
2170	Airport	\$1,328.53	\$3,698.03	\$5,026.56
2180	District Court	\$10,405.39	\$392.43	\$10,797.82
2200	Twin Bridges Mosquito Control			\$0.00
2210	Parks			\$0.00
2220	Library	\$9,987.47	\$1,342.86	\$11,330.33
2220	Library Contingency Fund		\$421.25	\$421.25
2250	Planning	\$17,303.18	\$2,055.92	\$19,359.10
2280	Senior Citizens		\$600.10	\$600.10
2382	Search and Rescue		\$8,197.22	\$8,197.22
2390	Drug Forfeiture	\$54.03		\$54.03
2393	Records Preservation		\$41,487.00	\$41,487.00
2401	Harrison Street Lights		\$296.63	\$296.63
2402	Pony Street Lights		\$226.75	\$226.75
2403	Alder Street Lights		\$227.25	\$227.25
2520	RID 2009-01 Ousel Falls Rd Mntnc		\$10,106.33	\$10,106.33
2521	RID-M 11-01 Virginia City Ranches			\$0.00
2820	Gas Tax		\$9,345.10	\$9,345.10
2840	Legacy (Weed)			\$0.00
2850	911 Emergency	\$711.12	\$1,411.73	\$2,122.85
2860	Livestock Loss Board			\$0.00
2895	Hard Rock Mining Trust Acct			\$0.00
2917	Victims Advocate	\$4,145.85	\$31.10	\$4,176.95
2950	DUI Drug Task Force		\$120.00	\$120.00
2960	Disaster/FEMA			\$0.00
2973	Public Health	\$14,664.21	\$2,805.59	\$17,469.80
3200	Compensated Absence Liability	\$3,728.90		\$3,728.90
4100	Library Depreciation Reserve			\$0.00
5110	Nursing Home - Ennis	\$191,228.88	\$59,349.11	\$250,577.99
5111	Nursing Home - Sheridan	\$198,524.77	\$69,174.92	\$267,699.69
5410	Solid Waste	\$31,842.83	\$45,672.32	\$77,515.15
7130	Protested Taxes		\$1.52	
7920	Refund Revolving		\$967.22	
	Total:	\$867,184.66	\$750,040.65	\$1,617,225.31

The full and complete payroll and claim reports are available for public review at the Clerk and Records Office.