

Fiscal Year 2014 / 2015

The Board of County Commissioners for Madison County approved May 2015 expenses for the following funds:

Payroll	\$776,341.81
Claims	<u>\$1,634,187.33</u>
Total	\$2,410,529.14

		Payroll	Claims	Fund Total
1000	General	\$254,994.27	\$475,627.57	\$730,621.84
2110	Road	\$68,003.97	\$68,060.43	\$136,064.40
2130	Bridge		\$20,254.75	\$20,254.75
2140	Weed	\$15,356.56	\$8,138.51	\$23,495.07
2160	County Fair Fund	\$6,198.90	\$4,425.47	\$10,624.37
2170	Airport	\$814.69	\$14,130.29	\$14,944.98
2180	District Court	\$9,876.06	\$1,184.74	\$11,060.80
2200	Twin Bridges Mosquito Control			\$0.00
2210	Parks			\$0.00
2220	Library	\$8,630.06	\$69,657.67	\$78,287.73
2220	Library Contingency Fund		\$1,958.66	\$1,958.66
2250	Planning	\$12,355.26	\$3,543.54	\$15,898.80
2280	Senior Citizens		\$64,000.00	\$64,000.00
2382	Search and Rescue		\$5,110.86	\$5,110.86
2390	Drug Forfeiture	\$53.70		\$53.70
2393	Records Preservation		\$152.38	\$152.38
2401	Harrison Street Lights		\$293.41	\$293.41
2402	Pony Street Lights		\$232.07	\$232.07
2403	Alder Street Lights		\$232.92	\$232.92
2511	RID-80 Maintenance			\$0.00
2517	RSID 2006-01 Golf Course Mntnc			\$0.00
2520	RID 2009-01 Ousel Falls Rd Mntnc		\$13,936.66	\$13,936.66
2521	RID-M 11-01 Virginia City Ranches			\$0.00
2820	Gas Tax		\$3,434.00	\$3,434.00
2830	Junk Vehicle		\$105.97	\$105.97
2840	Legacy (Weed)			\$0.00
2850	911 Emergency	\$642.91	\$2,786.67	\$3,429.58
2895	Hard Rock Mining Trust Acct		\$3,236.11	\$3,236.11
2917	Victims Advocate	\$3,520.94	\$31.13	\$3,552.07
2950	DUI Drug Task Force		\$100.97	\$100.97
2960	Disaster/FEMA			\$0.00
2973	Public Health	\$13,905.29	\$2,537.20	\$16,442.49
3200	Compensated Absence Liability			\$0.00
4100	Library Depreciation Reserve		\$98,148.40	\$98,148.40
5110	Nursing Home - Ennis	\$175,195.78	\$385,004.96	\$560,200.74
5111	Nursing Home - Sheridan	\$174,652.53	\$353,685.70	\$528,338.23
5410	Solid Waste	\$32,140.89	\$34,176.29	\$66,317.18
	Total:	\$776,341.81	\$1,634,187.33	\$2,410,529.14

The full and complete payroll and claim reports are available for public review at the Clerk and Records Office.