

Fiscal Year 2015 / 2016

The Board of County Commissioners for Madison County approved March 2015 expenses for the following funds:

Payroll	\$797,064.14
Claims	<u>\$1,096,732.26</u>
Total	\$1,893,796.40

		Payroll	Claims	Fund Total
1000	General	\$267,278.65	\$207,742.09	
2110	Road	\$69,040.25	\$95,335.02	
2130	Bridge		\$369,619.69	
2140	Weed	\$11,503.13	\$1,165.11	
2160	County Fair Fund	\$4,451.72	\$1,630.22	
2170	Airport	\$800.98	\$6,768.15	
2180	District Court	\$10,334.31	\$5,337.02	
2200	Twin Bridges Mosquito Control			
2210	Parks			
2220	Library	\$10,060.42	\$3,876.84	
2220	Library Contingency Fund		\$13,954.58	
2250	Planning	\$16,043.68	\$1,962.94	
2280	Senior Citizens		\$6,409.54	
2382	Search and Rescue		\$7,929.61	
2390	Drug Forfeiture	\$54.49		
2401	Harrison Street Lights		\$665.31	
2402	Pony Street Lights		\$695.03	
2403	Alder Street Lights		\$234.37	
2511	RID-80 Maintenance			
2517	RSID 2006-01 Golf Course Mntnc			
2520	RID 2009-01 Ousel Falls Rd Mntnc		\$18,418.08	
2521	RID-M 11-01 Virginia City Ranches			
2820	Gas Tax		\$3,720.09	
2840	Legacy (Weed)			
2850	911 Emergency	\$771.25	\$77,448.91	
2860	Livestock Loss Board		\$17,632.00	
2917	Victims Advocate	\$4,522.79	\$31.21	
2950	DUI Drug Task Force		\$598.12	
2960	Disaster/FEMA			
2973	Public Health	\$13,575.09	\$6,813.56	
3200	Compensated Absence Liability			
4100	Library Depreciation Reserve			
5110	Nursing Home - Ennis	\$181,473.15	\$183,866.66	
5111	Nursing Home - Sheridan	\$176,798.26	\$41,492.34	
5410	Solid Waste	\$30,355.97	\$22,885.77	
7060	Justice Court Trust		\$500.00	
	Total:	\$797,064.14	\$1,096,732.26	\$1,893,796.40

The full and complete payroll and claim reports are available for public review at the Clerk and Records Office.